

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	PH6356, MPH6356 - TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR
<b>Address</b>	Warananagar, Tal: Panhala, Dist: Kolhapur 416 113 (M. S.) Phone: (O) +912328 223501

### Check-list for online fee approval proposal receipt for academic year 2018-19

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

**Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	706475	0	958195	0	1664670	296393	1368277	201808	94585	0	0	0	0
2	Books	25	611961	111450	195612	0	919023	205304	713719	140217	65087	0	0	0	0
3	FURNITURE	15	1446807	0	191727	0	1638534	231401	1407133	178966	52435	0	0	0	0
4	MACHINERY	15	11771031	10000	554764	0	12335795	1808762	10527033	934968	873794	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date		
	<b>Signature and Seal of the certifying Chartered Accountant and Auditors</b>	<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2018-19  
(Information of the Trust)**

Name of the Trust/Society	SHREE WARANA VIBHAG SHIKSHAN MANDAL WARANANAGAR
Address (With Pin Code)	AT & POST: WARANANAGAR, TALUKA: PANHALA, DIST: KOLHAPUR 416113
District - Taluka	Kolhapur-Panhala
Telephone No. with STD Code	02328224030
Fax No. with STD Code	02328223561
E-mail ID	principal@tkcpdwarana.org
Website	www.tkcpdwarana.org
Registration No. and date of Trust	F - 99 - KOLHAPUR DATED: 13/07/1964--13/07/1964
Year of Establishment of the trust	1964
PAN No - TAN No	AADTS0996E--KLPS05707C

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. PRATAPRAO BALKRISHNA PATIL	MEMBER	SOCIAL WORK
2	MR. VIJAYKUMAR SIDDHAPPA KOLE	MEMBER	SERVICE
3	DR. SUNIL VAMAN ANEKAR	MEMBER	SERVICE
4	MR. TUKARAM BHIMRAO RHATWAL	MEMBER	SERVICE
5	DR VINAY VILASRAO KORE	PRESIDENT	SOCIAL WORK
6	DR. SOU. SUREKHA BALASAHEB SHAHPURE	MEMBER	SERVICE
7	MR. MARUTI BABU MALME	MEMBER	SERVICE
8	MR. NAMDEV HINDURAO PATIL	MEMBER	SOCIAL WORK
9	MR. SUSHANT SHARADCHANDRA PHADNIS	MEMBER	CHARTERED ACCOUNTANT

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	TATYASAHEB KORE MILITARY ACADEMY	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	NON - FRA	1997	5TH TO 12TH STD.
2	TATYASAHEB KORE ENGLISH ACADEMY	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	NON - FRA	1994	JR. KG TO 10TH STD.
3	YASHWANTRAO CHAVAN WARANA MAHAVIDYALAYA	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	NON - FRA	1964	JR., GRADUATE & POST GRADUATE COLLEGE OF ARTS, SCIENCE AND COMMERCE
4	SHREE WARANA VIDYAMANDIR	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	NON - FRA	1966	BALWADI TO 4TH ST ANDARD
5	SHREE WARANA VIDYALAYA	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	NON - FRA	1969	5TH TO 10TH STANDARD
6	TATYASAHEB KORE INSTITUTE OF ENGINEERING AND TECHNOLOGY	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	EN / ME 6268	1983	UG & PG IN ENGINEERING
7	TATYASAHEB KORE INDUSTRIAL TRAINING INSTITUTE (ITI)	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	NON - FRA	1983	TECHNICAL COURSES
8	TATYASAHEB KORE TRAINING CUM PRODUCTION CENTRE	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	NON - FRA	1994	APPRENTICESHIP AFTER COMPLETING I.T.I.
9	TATYASAHEB KORE COLLEGE OF PHARMACY (B. PHARM & M. PHARM)	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	PH/MPH 6356	2004	UG & PG IN PHARMACY
10	TATYASAHEB KORE COLLEGE OF PHARMACY (D. PHARM.)	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	DPH 6357	2006	DIPLOMA IN PHARMACY
11	TATYASAHEB KORE SHIKSHANSHASTRA MAHAVIDYALAYA (B. ED.)	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	FRA	2008	BACHELOR OF EDUCATION

12	TATYASAHEB KORE DNYANPRABHODINI PRASHALA - CBSE SCHOOL	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	NON - FRA	2014	JR. KG TO 5TH STD.
13	TATYASAHEB KORE INSTITUTE OF ENGINEERING AND TECHNOLOGY (POLYTECHNIC)	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	FRA	2016	DIPLOMA IN ENGINEERING

**Name of the Courses**

Sr.No	Stream	Course	Dura tion	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	PH	PHARMACY	4	60	60	60	60	60
2	MPH	PHARMACEUTICS	2	24	24	24	24	18
3	MPH	QUALITY ASSURANCE	2	18	18	18	18	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	415840	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>415840</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	140120	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>140120</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
a)	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
b)	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		7487		0	7487
	Cost(Amt. in Rs.)		172		0	172
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
a)	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0		0	0
b)	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.</b>						

**FORM B Proforma for information of Institutes**

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	24	0	14	24	0	20	24	0	0	24	0	0	18	0	0
2	MPH	QUALITY ASSURANCE	2	18	0	11	18	0	11	18	0	0	18	0	0	0	0	0
3	PH	PHARMACY	4	60	6	60	60	12	66	60	12	68	60	12	72	60	12	0
Total				102	6	85	102	12	97	102	12	68	102	12	72	78	12	0

Institute Information	
Address	Warananagar, Tal: Panhala, Dist: Kolhapur 416 113 (M. S.) Phone: (O) +912328 223501
PIN Code	416113
Year of Establishment	2004
District - Taluka	Kolhapur-Panhala
Telephone No. (With STD code)	02328-223501
Fax No. (With STD code)	02328-223501
E-Mail ID	principal@tkcpdwarana.org
Web Site	www.tkcpdwarana.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Other than all mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	Yes
Ph.D Holders percentage of Total Teaching Staff	20 %
Total number of research publications in International journals & patents filed by the college	19
Placement of students	30
Name of the Director / Principal of the Institution	DR. JOHN INTRU DISOUZA
Person duly authorised in terms of section 2 (1) of the Act	DR. JOHN INTRU DISOUZA Designation: PRINCIPAL Mobile No: 7798885050
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	102

**Bank Details of Institute/College**

Sr.No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	35216174430	WARANANAGAR
2	SHREE WARANA SAHAKARI BANK LTD. WARANANAGAR	3970807800000039	EXTENSION COUNTER
3	SHREE WARANA SAHAKARI BANK LTD. WARANANAGAR	3970809000000004	EXTENSION COUNTER
4	STATE BANK OF INDIA	31049515436	WARANANAGAR
5	STATE BANK OF INDIA	35785778726	WARANANAGAR
6	STATE BANK OF INDIA	34047839267	WARANANAGAR

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	85	97	68	72	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2004				
Name of the University/Board/Affiliated Body to which this course is affiliated	Shivaji University				

Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 150 Girls- 100 Total Capacity- 250					
Total No. of laboratories in the Department		14					
Total cost of Equipment in the Department (Rs. in Lakhs)		265.00 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		160.75 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		104.31 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	2001					
	No. of Books available	7943					
	No. of Journals subscribed In current year	529					
B) Carpet Area in Use for Library (in Sq. Mtr.)	190						
c) Facilities in Department - Library	1.	OPEN ACCESS					
	2.	DAILY ISSUE					
	3.	PERIODICAL FACILITY					
	4.	NIGHT STUDY ROOM					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	4	0	0	0	0	4	
b) Assistant Professors / HOD	23	23	0	0	23		
c) Lecturers	0	0	0	0	0		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :324		Student on Roll : 322		
a) With approved staff		23	Student - Teacher Ratio = 14:1		Student - Teacher Ratio = 14:1		
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	4	4	0	0	4		
b) Non- Technical	5	5	0	0	5		
c) Class- IV	14	14	0	0	14		
<b>Total</b>		<b>23</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>0</b>	
<b>Ratio of Non - Teaching - Teaching Staff</b>		<b>1:1</b>					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / <b>Rental by college/</b> Institute:					O	
	b) if owned built-up area in 7486.95 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			172	00	172
	Recurring annual expenditure (Amount Rs. in Lakhs)			0.95	00	0.95	
b) If Rental Built-up area in Sq.Mtr.				College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)			00	00	0	
17	Mention relation of the landlord with the College / Institute if Any		NOT APPLICABLE				
<b>Projected Addition</b>		<b>College / Institute / Hostel</b>					
<b>Particulars</b>		<b>2018-19 (Rs. in Lakhs)</b>	<b>2018-19 (Rs. in Lakhs)</b>	<b>2019-20 (Rs. in Lakhs)</b>			
a.	Land(area )	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	14	14	15			
c.	Lab / Work shop	0	0	0			
d.	Laboratory equipments	31	33	35			
e.	Books	4	6	7			

f.	Furniture & dead stock	3	5	7
g.	Vehicals	0	0	0
h.	Others	4	5	6
<b>Total</b>		56	63	70

## Form B9

**Fees collected during last year per student for UG course**

Year	No of Students	fees collected(Rs.)
<b>2016-17</b>		
1 <sup>st</sup> Year	60	5340000
2 <sup>nd</sup> Year	66	6201360
3 <sup>rd</sup> Year	68	6048532
4 <sup>th</sup> Year	72	5832000
5 <sup>th</sup> Year	00	00

**Fees collected during last year per student for PG course**

Year	No of Students	fees collected(Rs.)
<b>2016-17</b>		
1 <sup>st</sup> Year	25	2362500
2 <sup>nd</sup> Year	31	2949588
Fees collected (2016-17) per student for UG/PG course	UG Course - 89500 PG Course - 94500	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	00	00
b) PIO + Foreign National	00	00

## Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	DR. JOHN INTRU DISOUZA
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	VI PAY

## Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KAMBLE SACHIN SHIVAJI	Regular	01-7-2004	01-7-2004	PH	Administrator	5680-20200	1900
2	KUMBHAR ASHOK RANGRAO	Regular	01-09-2007	01-09-2007	PH	Administrator	4750 ♦ 7440	1300
3	CHOUGULE SACHIN BABAN	Regular	01-02-2011	01-02-2011	MPH	Administrator	8370 ♦ 20200	2800
4	PANGE DNYANDEV MAHADEV	Regular	04-02-2008	04-02-2008	PH	Administrator	8370 ♦ 20200	2800
5	KATTIMANI SACHIIN BABURAO	Regular	01-07-2004	01-07-2004	PH	Administrator	8370 ♦ 20200	2800
6	PHARNE VISHWANATH ANANDRAO	Regular	28-07-2005	28-07-2005	PH	Administrator	8370 ♦ 20200	2800
7	DOJJAD PRAFULLA ANNASO	Regular	1-10-2007	1-10-2007	PH	Administrator	4750 ♦ 7440	1300
8	VAGARE UTTAM SHANKAR	Regular	01-07-2004	01-07-2004	PH	Administrator	4750 ♦ 7440	1300
9	PATIL NANDKUMAR SUBHASH	Regular	01-07-2011	01-07-2011	MPH	Administrator	4750 ♦ 7440	1300
10	MANE ANNASO LAXMAN	Regular	01-04-2007	01-04-2007	PH	Administrator	4750 ♦ 7440	1300
11	GHATAGE POPAT BABURAO	Regular	01-10-2015	01-10-2015	PH	Administrator	4750 ♦ 7440	1300
12	GHADGE RAMESH SAMPATRAO	Regular	01-09-2004	01-09-2004	PH	Administrator	4750 ♦ 7440	1300
13	CHOUGULE UJWALA SNEHDEEP	Regular	01-07-2004	01-07-2004	PH	Administrator	15600 ♦ 39100	6000
14	CHANDANE VILAS BAPU	Regular	01-11-2006	01-11-2006	PH	Administrator	4750 ♦ 7440	1300
15	SORATE SAYAJI MAHIPATI	Regular	01-10-2006	01-10-2006	PH	Administrator	4750 ♦ 7440	1300
16	GHODAKE SAGAR POPAT	Regular	01-08-2010	01-08-2010	PH	Administrator	9300 ♦ 34800	4300
17	PATIL SANJAY RAMPRASAD	Regular	01-11-2005	01-11-2005	PH	Administrator	5680-1900	1900
18	SHIRKE UTTAM ANANDA	Regular	01-02-2011	01-02-2011	PH	Administrator	7440-20200	2400
19	KUMBHAR BABAN TUKARAM	Regular	01-02-2002	01-02-2002	PH	Administrator	4750 ♦ 7440	1300
20	SONE GAJANAN BHIVA	Regular	01-10-2015	01-10-2015	PH	Administrator	4750 ♦ 7440	1300
21	BUGALE ASHOK BHAGWAN	Regular	01-02-2008	01-02-2008	PH	Administrator	4750 ♦ 7440	1300



22	NARKE ASHOK SADASHIV	Regular	01-10-2015	01-10-2015	MPH	Administrator	4750-7440	1300
23	DISOUZA JOHN INTRU	Regular	27-03-2010	27-03-2010	PH,MPH	Teaching	37400 - 67000	10000
24	MANJAPPA AREHALLI SIDRAMPPA	Regular	01-03-2011	01-03-2011	PH,MPH	Teaching	15600 ♦ 39000	6000
25	MATTAD MAHANTHESH CHIDAMBARAIAH	Regular	01-06-2007	01-06-2007	PH	Teaching	15600 ♦ 39000	6000
26	SHINDE MAYURESH VITTHAL	Regular	01-07-2007	01-07-2007	PH,MPH	Teaching	15600 ♦ 39000	6000
27	POTDAR VIKRAM HEMANT	Regular	01-07-2008	01-07-2008	PH	Teaching	15600 ♦ 39000	6000
28	SHERIKAR AMOL SHANTINATH	Regular	01-07-2008	01-07-2008	PH,MPH	Teaching	15600 ♦ 39000	6000
29	SHINDE SUNITA SAKHARAM	Regular	05-08-2008	05-08-2008	PH,MPH	Teaching	15600 ♦ 39000	6000
30	DESAI SANJEEVANI RAJARAM	Regular	01-07-2010	01-07-2010	PH,MPH	Teaching	21600	6000
31	CHAVAN SANDEEP DINKAR	Regular	01-08-2011	01-08-2011	PH	Teaching	15600 ♦ 39000	6000
32	GAIKWAD SUPRIYA DAYANAND	Regular	06-07-2012	06-07-2012	PH	Teaching	15600 ♦ 39000	6000
33	KUMBHAR POPAT SONAPPA	Regular	01-02-2016	01-02-2016	PH	Teaching	15600 ♦ 39000	6000
34	PATIL AJIT BABURAO	Regular	01-02-2016	01-02-2016	PH	Teaching	15600 ♦ 39000	6000
35	POWAR SAYALI DILIP	Regular	01-02-2016	01-02-2016	PH	Teaching	15600 ♦ 39000	6000
36	PAYGHAN SANTOSH AMBADAS	Regular	01-08-2010	09-10-2016	PH,MPH	Teaching	15600 ♦ 39000	6000
37	PATIL KIRAN SHIVAJI	Regular	01-02-2011	01-02-2011	MPH	Teaching	15600 ♦ 39000	6000
38	PATKI SHALAKA RAMAKANT	Regular	21-03-2010	27-03-2010	PH,MPH	Teaching	15600 ♦ 39000	6000
39	TAMBOLI ZAKI HUSAIN JAHANGIR	Regular	18-07-2011	18-07-2011	PH,MPH	Teaching	15600 ♦ 39000	6000
40	PATIL PUNDLIK GUNDU	Regular	21/8/2010	21/8/2010	PH	Teaching	15600-39000	6000
41	DHUMAL GORAKH JAYAVANT	Regular	04-04-2016	04-04-2016	PH	Teaching	15600-39000	6000
42	THAKUR SHWET ASINGH SHIVBAHADURSINGH	Regular	28-03-2016	28-03-2016	PH	Teaching	15600-39000	6000
43	MODAK AAMIR AZIZ	Regular	28/03/2016	29-03-2016	PH	Teaching	15600-39000	6000
44	NIKAM SHRIRAM BABU	Regular	28-03-2016	29-03-2016	PH	Teaching	15600-39000	6000
45	SHREE WARANA VIBHAG SHIKSHAN MANDAL WARANANAGAR WARANANAGAR	Regular	13/07/1964	13/07/1964	PH,MPH	Teaching		

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	1:29
2 Regular + Contract + Adhoc	1:14

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		343	
<b>Reading hall capacity</b>		50	
<b>Total carpet Area Sq.Mtr.</b>		190	
a)	No. of Titles	2001	
b)	No. of Books	7943	
c)	No. of National Journals	6	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	2	
<b>Total Cost of</b>			
f)	a) Books	49.50	Lakhs
	b) Subscription for Journal	0.50	Lakhs
g)	Cost of Furniture	3.53	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	175Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	4
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	ONLINE DEL-NET JOURNALS ACCESS FACILITY OF MORE THAN 500 E-JOURNALS IS AVAILABLE	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		55	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		02	
5	Number of Applications Software's available		07	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		10	
7	Number of Scanners available		03	
8	Total cost of the printers and scanners		00	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE	
14	Specify Bandwidth available		175 Mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	51.97	
17	Cost of Software in Computer Center	Rs. Lakhs	1.79	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1.80	
19	Annual fee of the Internet Services in	Rs. Lakhs	00	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	NOT APPLICABLE
	2. System Analyst	N	0	NOT APPLICABLE
	3. Computer Programmer	N	0	NOT APPLICABLE
	4. Computer Operator	Y	1	VI PAY
	5. Non - Teaching Staff	Y	1	VI PAY
	6. Maintenance Staff	Y	1	VI PAY
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.				

<b>FORM-E</b>			
(A)	<b>Details of Teaching and Non Teaching staff for the Accounting Year 2016-17</b>		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	3	0
2	ACCOUNTS OFFICER	1	1
3	JUNIOR CLERK	2	2
4	ASSISTANT PROFESSOR	13	19
5	ASSOCIATE PROFESSOR	6	0
6	PRINCIPAL	1	1
7	ADMINISTRATIVE OFFICER	1	1
8	LABORATORY TECHNICIANS	6	4
9	SENIOR CLERK	1	1
10	LIBRARIAN	1	1
11	PEONS	13	13
12	TRUST SALARY TEACHING - NON TEACHING	1	1
Total		49	44

Date

Place

**Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.****FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /2017

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

<b>Name of the College /Institute</b>	PH6356 - TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR
<b>Address</b>	Warananagar, Tal: Panhala, Dist: Kolhapur 416 113 (M. S.) Phone: (O) +912328 223501

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	◆◆ L.C. FEES INCOME	22800	0	0	0	0	0	22800
2	◆◆ GYMKHANA FEE	282130	0	0	0	0	0	282130
3	◆◆ INTEREST ON FDR	1320134	0	0	0	0	0	1320134
4	◆◆ TUTION FEES	245692264	21283452	4814765	0	0	0	219594047
5	◆◆ DEVELOPMENT FEES	19668623	1970172	413401	0	0	0	17285050
6	◆◆ BANK INTEREST INCOME	3663049	0	28157	0	0	0	3634892
7	◆ ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HE	147733043	341499	607136	0	0	0	146784408
<b>Total Income</b>		418382043	23595123	5863459	0	0	0	388923461

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	147733043	Total 341499 Deductible 0	Total 607136 Deductible 0	0	0	0	146784408
2	GYMKHANA FEE	282130	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	282130
3	BANK INTEREST INCOME	3663049	Total 0 Deductible 0	Total 28157 Deductible 0	0	0	0	3634892
4	INTEREST ON FDR	1320134	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	1320134
5	L.C. (LEAVING CERTIFICATE) FEES INCOME	22800	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	22800
6	DEVELOPMENT FEES	19668623	Total 1970172 Deductible 0	Total 413401 Deductible 0	0	0	0	17285050
7	TUTION FEES	245692264	Total 21283452	Total 4814765	0	0	0	219594047

			Deductible 0	Deductible 0				
<b>Total Income</b>		418382043	23595123	5863459	0	0	0	388923461
<b>Total Deductible Income</b>		0	0	0				

**Expenses Details**

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	INSURANCE	163535	6650	1400	0	0	0	155485
2	ADVERTISEMENT	1228450	16400	2000	0	0	0	1210050
3	PRINTING AND STATIONERY	2779190	358019	80128	0	0	0	2341043
4	OTHER EXPENSES	2125293	236362	32505	0	0	0	1856426
5	AUDIT FEES	181100	42700	5750	0	0	0	132650
6	COMMUNICATION EXPENSES	2551715	98415	4025	0	0	0	2449275
7	MEETING FEES AND EXPENSES	638204	89419	26436	0	0	0	522349
8	PROFESSIONAL CHARGES	177300	0	0	0	0	0	177300
9	CONFERENCE AND SEMINAR	1158205	157082	1000	0	0	0	1000123
10	BANK INTEREST / COMMISSION / CHARGES	84471	7032	3989	0	0	0	73450
11	SOCIAL GATHERING / FUNCTIONS EXPENSES/WELFARE	3264381	179174	26409	0	0	0	3058798
12	REPAIRS AND MAINTENANCE	18133645	213301	21026	0	0	0	17899318
13	AFFILIATION / INSPECTION	1546488	324600	95000	0	0	0	1126888
14	SALARY - TEACHING	296760954	11806030	2600906	0	0	0	282354018
15	REMUNERATION / PROFESSIONAL CHARGES TO VISITING FA	347411	51316	232500	0	0	0	63595
16	SALARY - NON TEACHING	49759739	4991207	662191	0	0	0	44106341
17	ESTABLISHMENT EXPENSES	8616122	808627	338718	0	0	0	7468777
18	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLE	7197437	814134	333331	0	0	0	6049972
19	DEPRECIATION	35054633	3285053	1371121	0	0	0	30398459
20	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	484961	45831	3834	0	0	0	435296
21	RENT	3798956	0	0	0	0	0	3798956
22	EXCESS OF INCOME OVER EXPENDITURE AS PER AUDITED I	195153	0	0	0	0	0	195153
23	FEE REGULATING AUTHORITY FEES	1040606	63771	21190	0	0	0	955645
<b>Total Expenses</b>		437287949	23595123	5863459	0	0	0	407829367

**Expenses Conversion Details**

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	287366504	<b>Total</b> 11159160 <b>Paid</b> 11159160 <b>Provision for Unpaid</b> 0	<b>Total</b> 2447556 <b>Paid</b> 2447556 <b>Provision for Unpaid</b> 0 <b>Claimed</b>	0	0	0	273759788

			<b>Claimed</b> 11159160	2447556				
Salary - Teaching	Colleges Contribution to PF	2924950	<b>Total</b> 360000 <b>Paid</b> 360000 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 360000	<b>Total</b> 86400 <b>Paid</b> 86400 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 86400	0	0	0	2478550
Salary - Teaching	Admin Charges PF	331554	<b>Total</b> 41680 <b>Paid</b> 41680 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 41680	<b>Total</b> 9728 <b>Paid</b> 9728 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 9728	0	0	0	280146
Salary - Teaching	Gratuity paid	2351006	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	0	0	0	2351006
Salary - Teaching	Gratuity provision	3786940	<b>Total</b> 245190 <b>Paid</b> 0 <b>Provision for Unpaid</b> 245190 <b>Claimed</b> 245190	<b>Total</b> 57222 <b>Paid</b> 0 <b>Provision for Unpaid</b> 57222 <b>Claimed</b> 57222	0	0	0	3484528
Salary - Non Teaching	Pay	45183939	<b>Total</b> 4445874 <b>Paid</b> 4445874 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 4445874	<b>Total</b> 600366 <b>Paid</b> 600366 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 600366	0	0	0	40137699
Salary - Non Teaching	Colleges Contribution to PF	2577348	<b>Total</b> 364312 <b>Paid</b> 364312 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 364312	<b>Total</b> 55568 <b>Paid</b> 55568 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 55568	0	0	0	2157468
Salary - Non Teaching	Admin Charges PF	292272	<b>Total</b> 42179 <b>Paid</b> 42179 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 42179	<b>Total</b> 6257 <b>Paid</b> 6257 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 6257	0	0	0	243836

Salary - Non Teaching	Gratuity paid	1567338	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	1567338
Salary - Non Teaching	Gratuity provision	138842	Total 138842 Paid 138842 Provision for Unpaid 0 Claimed 138842	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / To Interns / Students	Stipend / To Interns / Students	289250	Total 45500 Claimed 45500	Total 232500 Claimed 232500	0	0	0	11250
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	5816	Total 5816 Claimed 5816	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	52345	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	52345
Affiliation / Inspection	Affiliation Fee	15000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	15000
Affiliation / Inspection	Inspection Expenses	322809	Total 64000 Claimed 64000	Total 47000 Claimed 47000	0	0	0	211809
Affiliation / Inspection	Course Fees	1191700	Total 254000 Claimed 254000	Total 48000 Claimed 48000	0	0	0	889700
University fees paid (for students)	Eligibility fees	16050	Total 6600 Claimed 6600	Total 0 Claimed 0	0	0	0	9450
University fees paid (for students)	Exam Fee paid to University	930	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	930
Insurance	Student Insurance	147035	Total 6650 Claimed 6650	Total 1400 Claimed 1400	0	0	0	138985
Insurance	Building Insurance	16500	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	16500
Repairs and Maintenance	Maintenance - College Building	7623966	Total 111055 Claimed 111055	Total 19026 Claimed 19026	0	0	0	7493885
Repairs and	Furniture, Equipments, Vehicle,		Total 58878	Total 2000				



Maintenance	Computers etc Maintenance	471911	Claimed 58878	Claimed 2000	0	0	0	411033
Repairs and Maintenance	Maintenance - Others	6893240	Total 43368 Claimed 43368	Total 0 Claimed 0	0	0	0	6849872
Repairs and Maintenance	Car Maintenance - Others	767476	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	767476
Building Repairs in the nature of capital expenditure	Maintenance - College Building	2377052	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	2377052
Audit Fees	Audit Fee - College	181100	Total 42700 Claimed 42700	Total 5750 Claimed 5750	0	0	0	132650
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	1040606	Total 63771 Claimed 63771	Total 21190 Claimed 21190	0	0	0	955645
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	143000	Total 5400 Claimed 5400	Total 0 Claimed 0	0	0	0	137600
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	301181	Total 5000 Claimed 5000	Total 2000 Claimed 2000	0	0	0	294181
Advertisement	Advertisement - General	291569	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	291569
Advertisement	Cost of other advertisements for recruitment of staff	6000	Total 6000 Claimed 6000	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	486700	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	486700
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	692797	Total 112177 Claimed 112177	Total 19436 Claimed 19436	0	0	0	561184
Social Gathering / Functions Expenses/Welfare	Students Functions	19330	Total 19330 Claimed 19330	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	15420	Total 6338 Claimed 6338	Total 4182 Claimed 4182	0	0	0	4900
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	1042644	Total 32760 Claimed 32760	Total 2791 Claimed 2791	0	0	0	1007093
Social Gathering / Functions Expenses/Welfare	Other student welfare	1154850	Total 3000 Claimed 3000	Total 0 Claimed 0	0	0	0	1151850
			Total	Total				

Social Gathering / Functions Expenses/Welfare	Alumni expenses	53898	0 Claimed 0	0 Claimed 0	0	0	0	53898
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	285442	Total 5569 Claimed 5569	Total 0 Claimed 0	0	0	0	279873
Bank Interest / Commission / Charges	Bank Charges	15255	Total 7032 Claimed 7032	Total 3989 Claimed 3989	0	0	0	4234
Bank Interest / Commission / Charges	Bank Commission	69216	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	69216
Conference and Seminar	Conferences Seminar - Faculties	743584	Total 4127 Claimed 4127	Total 1000 Claimed 1000	0	0	0	738457
Conference and Seminar	Conferences Seminar - Student	378255	Total 152955 Claimed 152955	Total 0 Claimed 0	0	0	0	225300
Conference and Seminar	Student competition	36366	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	36366
Professional Charges	Consultancy Fees - Legal	50800	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	50800
Professional Charges	Consultancy Fees - Others	11200	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	11200
Professional Charges	Professional Fees - Others	115300	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	115300
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	32020	Total 22100 Claimed 22100	Total 26436 Claimed 26436	0	0	0	9920
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	81682	Total 55246 Claimed 55246	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	524502	Total 12073 Claimed 12073	Total 0 Claimed 0	0	0	0	512429
Communication Expenses	Internet Charges	2283035	Total 21854 Claimed 21854	Total 0 Claimed 0	0	0	0	2261181
Communication Expenses	Telephone, Fax Charges	248977	Total 74821 Claimed 74821	Total 3189 Claimed 3189	0	0	0	170967
Communication Expenses	Postage charges	19703	Total 1740 Claimed 1740	Total 836 Claimed 836	0	0	0	17127

Printing and Stationery	Exam papers and form printing	1826737	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	1826737
Printing and Stationery	Other stationary	952453	Total 358019 Claimed 358019	Total 80128 Claimed 80128	0	0	0	514306
Establishment Expenses	Electricity	7436404	Total 702116 Claimed 702116	Total 312751 Claimed 312751	0	0	0	6421537
Establishment Expenses	Water	977149	Total 101301 Claimed 101301	Total 25967 Claimed 25967	0	0	0	849881
Establishment Expenses	Cleaning	5355	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	5355
Establishment Expenses	Gardening	143642	Total 5210 Claimed 5210	Total 0 Claimed 0	0	0	0	138432
Establishment Expenses	Security, Watchman agency etc	53572	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	53572
Laboratory Material and Other Consumable for College	Laboratory Material	3342774	Total 6831 Claimed 6831	Total 2031 Claimed 2031	0	0	0	3333912
Laboratory Material and Other Consumable for College	Demonstration Material	500603	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	500603
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	3354060	Total 807303 Claimed 807303	Total 331300 Claimed 331300	0	0	0	2215457
Other Expenses	Expenses related to Students	2125292	Total 236362 Claimed 236362	Total 32505 Claimed 32505	0	0	0	1856425
Depreciation	As debited to Income & Expenditure Account	35054633	Total 3285053 Claimed 3285053	Total 1371121 Claimed 1371121	0	0	0	30398459
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	484961	Total 45831 Claimed 45831	Total 3834 Claimed 3834	0	0	0	435296
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	195153	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	195153
Rent	Rent for college building paid to trust	3798956	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	3798956
<b>Total Expenses</b>		437287949	23595123	5863459	0	0	0	407829367
<b>Total Claimed Expenses</b>			23595123	5863459				

## Allowability of Hospital Expenses

Hospital Year of Establishment	0
<b>Financial Details (Rs)</b>	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19

**FEES REGULATING AUTHORITY - 2018-19, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2018-19**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR**Code:** PH6356**Location:** Warananagar, Tal: Panhala, Dist: Kolhapur 416 113 (M. S.) Phone: (O) +912328 223501

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	No	SHREE WARANA VIBHAG SHIKSHAN MANDAL WARANANAGAR WARANANAGAR	TRUST SALARY TEACHING - NON TEACHING	13/07/1964	NA	PH,MPH	Not Applicable		Co-Operative Bank (A or B Category)	322975831	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	DISOUZA JOHN INTRU	PRINCIPAL	27-03-2010	NA	PH,MPH	Applicable and Submitted	9337 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	1603068	Bank Transfer
3	Teaching	Regular	Approved	Yes	PAYGHAN SANTOSH AMBADAS	ASSIST ANT PROFESSOR	09-10-2016	NA	PH,MPH	Applicable and Submitted	9458 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	727998	Bank Transfer
4	Teaching	Regular	Approved	Yes	MANJAPPA AREHALLI SIDRAMPPA	ASSIST ANT PROFESSOR	01-03-2011	NA	PH,MPH	Applicable and Submitted	7727 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	723096	Bank Transfer
5	Teaching	Regular	Approved	Yes	MATT AD MAHANTHESH CHIDAMBARAIAH	ASSIST ANT PROFESSOR	01-06-2007	NA	PH	Applicable and Submitted	7126 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	686502	Bank Transfer
6	Teaching	Regular	Approved	Yes	SHINDE MAYURESH VITTHAL	ASSIST ANT PROFESSOR	01-07-2007	NA	PH,MPH	Applicable and Submitted	7196 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	686502	Bank Transfer
7	Teaching	Regular	Approved	Yes	POTDAR VIKRAM HEMANT	ASSIST ANT PROFESSOR	01-07-2008	NA	PH	Applicable and Submitted	7844 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	670824	Bank Transfer
8	Teaching	Regular	Approved	Yes	SHERIKAR AMOL SHANTINATH	ASSIST ANT PROFESSOR	01-07-2008	NA	PH,MPH	Applicable and Submitted	7842 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	670824	Bank Transfer
9	Teaching	Regular	Approved	Yes	SHINDE SUNITA SAKHARAM	ASSIST ANT PROFESSOR	05-08-2008	NA	PH,MPH	Applicable and Submitted	8402 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	670824	Bank Transfer
10	Teaching	Regular	Approved	Yes	PATIL KIRAN SHIVAJI	ASSIST ANT PROFESSOR	01-02-2011	NA	MPH	Applicable and Submitted	5921 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	604998	Bank Transfer
11	Teaching	Regular	Not Approved	Yes	DESAI SANJEEVANI RAJARAM	ASSIST ANT PROFESSOR	01-07-2010	NA	PH,MPH	Applicable and Submitted	9428 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	587520	Bank Transfer
12	Teaching	Regular	Not Approved	Yes	POWAR SAYALI DILIP	ASSIST ANT PROFESSOR	01-02-2016	NA	PH	Not Applicable	9464 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	557280	Bank Transfer
13	Teaching	Regular	Approved	Yes	CHAVAN SANDEEP DINKAR	ASSIST ANT PROFESSOR	01-08-2011	NA	PH	Applicable and Submitted	9730 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	557280	Bank Transfer
										Applicable	9902 SHREE WARANA	Co-Operative		

14	Teaching	Regular	Approved	Yes	GAIKWAD SUPRIYA DAYANAND	ASSISTANT PROFESSOR	06-07-2012	NA	PH	and Submitted	SAHAKARI BANK LIMITED WARANANAGAR	Bank (A or B Category)	557280	Bank Transfer
15	Teaching	Regular	Not Approved	Yes	KUMBHAR POPAT SONAPPA	ASSISTANT PROFESSOR	01-02-2016	NA	PH	Not Applicable	9244 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	557280	Bank Transfer
16	Teaching	Regular	Not Approved	Yes	PATIL AJIT BABURAO	ASSISTANT PROFESSOR	01-02-2016	NA	PH	Not Applicable	10314 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	557280	Bank Transfer
17	Teaching	Regular	Not Approved	Yes	PATKI SHALAKA RAMAKANT	ASSISTANT PROFESSOR	27-03-2010	NA	PH,MPH	Applicable and Submitted	9429 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	557280	Bank Transfer
18	Teaching	Regular	Not Approved	Yes	DHUMAL GORAKH JAYAVANT	ASSISTANT PROFESSOR	04-04-2016	NA	PH	Applicable and Submitted	10468 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	557280	Bank Transfer
19	Teaching	Regular	Not Approved	Yes	THAKUR SHWET ASINGH SHIVBAHADURSINGH	ASSISTANT PROFESSOR	28-03-2016	NA	PH	Applicable and Submitted	10466 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	557280	Bank Transfer
20	Teaching	Regular	Not Approved	Yes	PATIL PUNDLIK GUNDU	LIBRARIAN	21/8/2010	NA	PH	Applicable and Submitted	9519 SHREE WARANA SAHAKARI BANK LTD. WARANANAGAR	Co-Operative Bank (A or B Category)	557280	Bank Transfer
21	Teaching	Regular	Not Approved	Yes	TAMBOLI ZAKI HUSAIN JAHANGIR	ASSISTANT PROFESSOR	18-07-2011	01-07-2017	PH,MPH	Applicable and Submitted	9637 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	527040	Bank Transfer
22	Teaching	Regular	Not Approved	Yes	NIKAM SHRIRAM BABU	ASSISTANT PROFESSOR	29-03-2016	17-01-2017	PH	Applicable and Submitted	10467 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	302400	Bank Transfer
23	Teaching	Regular	Not Approved	Yes	MODAK AAMIR AZIZ	ASSISTANT PROFESSOR	29-03-2016	03/10/2016	PH	Applicable and Submitted	10469 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	129600	Bank Transfer
24	Administration	Regular	Not Approved	Yes	CHOUGULE UJWALA SNEHDEEP	ADMINISTRATIVE OFFICER	01-07-2004	NA	PH	Applicable and Submitted	5928 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	732324	Bank Transfer
25	Administration	Regular	Not Approved	Yes	GHODAKE SAGAR POPAT	ACCOUNTS OFFICER	01-08-2010	NA	PH	Applicable and Submitted	9545 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	350880	Bank Transfer
26	Administration	Regular	Not Approved	Yes	KATTIMANI SACHIN BABURAO	LABORATORY TECHNICIANS	01-07-2004	NA	PH	Applicable and Submitted	5953 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	332346	Bank Transfer
27	Administration	Regular	Not Approved	Yes	PHARNE VISHWANATH ANANDRAO	LABORATORY TECHNICIANS	28-07-2005	NA	PH	Applicable and Submitted	6500 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	303888	Bank Transfer
28	Administration	Regular	Not Approved	Yes	CHOUGULE SACHIN BABAN	LABORATORY TECHNICIANS	01-02-2011	NA	MPH	Not Applicable	9631 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	288186	Bank Transfer
29	Administration	Regular	Not Approved	Yes	PANGE DNYANDEV MAHADEV	LABORATORY TECHNICIANS	04-02-2008	NA	PH	Not Applicable	7739 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	288186	Bank Transfer
30	Administration	Regular	Not Approved	Yes	SHIRKE UTTAM ANANDA	SENIOR CLERK	01-02-2011	NA	PH	Not Applicable	8495 SHREE WARANA SAHAKARI BANK LIMITED	Co-Operative Bank (A or B Category)	253872	Bank Transfer

31	Administration	Regular	Not Approved	Yes	PATIL SANJAY RAMPRASAD	JUNIOR CLERK	01-11-2005	NA	PH	Not Applicable	4747 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	200118	Bank Transfer
32	Administration	Regular	Not Approved	Yes	KAMBLE SACHIN SHIVAJI	JUNIOR CLERK	01-7-2004	NA	PH	Not Applicable	5949 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	195564	Bank Transfer
33	Administration	Regular	Not Approved	Yes	KUMBHAR BABAN TUKARAM	PEONS	01-02-2002	NA	PH	Not Applicable	5457 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	185988	Bank Transfer
34	Administration	Regular	Not Approved	Yes	CHANDANE VILAS BAPU	PEONS	01-11-2006	NA	PH	Not Applicable	2625 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	180372	Bank Transfer
35	Administration	Regular	Not Approved	Yes	SORATE SAYAJI MAHIPATI	PEONS	01-10-2006	NA	PH	Not Applicable	2867 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	169854	Bank Transfer
36	Administration	Regular	Not Approved	Yes	VAGARE UTTAM SHANKAR	PEONS	01-07-2004	NA	PH	Not Applicable	5950 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	159852	Bank Transfer
37	Administration	Regular	Not Approved	Yes	KUMBHAR ASHOK RANGRAO	PEONS	01-09-2007	NA	PH	Not Applicable	7674 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	156090	Bank Transfer
38	Administration	Regular	Not Approved	Yes	DOJJAD PRAFULLA ANNASO	PEONS	1-10-2007	NA	PH	Not Applicable	7689 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	156090	Bank Transfer
39	Administration	Regular	Not Approved	Yes	PATIL NANDKUMAR SUBHASH	PEONS	01-07-2011	NA	MPH	Not Applicable	9733 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	156090	Bank Transfer
40	Administration	Regular	Not Approved	Yes	MANE ANNASO LAXMAN	PEONS	01-04-2007	NA	PH	Not Applicable	7806 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	156090	Bank Transfer
41	Administration	Regular	Not Approved	Yes	GHAT AGE POPAT BABURAO	PEONS	01-10-2015	NA	PH	Not Applicable	9938 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	156090	Bank Transfer
42	Administration	Regular	Not Approved	Yes	GHADGE RAMESH SAMPATRAO	PEONS	01-09-2004	NA	PH	Not Applicable	6115 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	156090	Bank Transfer
43	Administration	Regular	Not Approved	Yes	SONE GAJANAN BHIVA	PEONS	01-10-2015	NA	PH	Not Applicable	4753 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	156090	Bank Transfer
44	Administration	Regular	Not Approved	Yes	BUGALE ASHOK BHAGWAN	PEONS	01-02-2008	NA	PH	Not Applicable	7734 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	156090	Bank Transfer
45	Administration	Regular	Not Approved	Yes	NARKE ASHOK SADASHIV	PEONS	01-10-2015	NA	MPH	Not Applicable	8503 SHREE WARANA SAHAKARI BANK LIMITED WARANANAGAR	Co-Operative Bank (A or B Category)	156090	Bank Transfer
Total Teaching Faculty					23		Total Non Teaching Faculty					22		
Total Approved Faculty					11		Total Non Approved Faculty (Including Proposal Sent for Approval)					34		
Total Annual Salary - Teaching											336582547 (99%)			
Total Annual Salary - Administration											5046240 (1%)			
Total Annual Salary											341628787			

Total Basic Pay	329581261
Total Grade Pay	2083200
Total HRA Pay	868863
Total DA Pay	9095463
Total TA Pay	0
Total IT Pay	1118500
Total Institute PT/PF Pay	870180

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19



# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2018-19

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	PH6356 - TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR
<b>Address</b>	Warananagar, Tal: Panhala,Dist: Kolhapur 416 113 (M. S.)Phone: (O) +912328 223501

### Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	18003.00	Mon Oct 30 20:09:59 IST 2017	ATOM PG	Transaction is Successful.	DC	730320230373

### FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
 as per the Checklist  
 Sr. No. \_\_\_\_\_

Date:     /     /2017

Verified by  
 (Name of the Clerk & its Signature)

Signature of Section Officer  
 FEES REGULATING AUTHORITY - 2018-19

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM PH

1	<b>Name of the College/Institute:</b> TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR <b>Code:</b> PH6356 <b>Stream:</b> PH <b>Year:</b> 2018-19 <b>Location:</b> Warananagar, Tal: Panhala, Dist: Kolhapur 416 113 (M. S.) Phone: (O) +912328 223501		
2	<b>Approved fee for Academic Year 2016-17 NA</b> Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		98500
	Fee Proposed by College for AY 2018-19		<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 98500 Rs.
	C) Year of recognition by respective council/Government :		2004
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total      Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		16797237      60860
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		51316      186
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>16848553</b> 61045
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)		6746570      24444
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>23595123</b> 85490
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		2359512      8549
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake		1104000      4000
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>		1455959      5275
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>		<b>28514594</b> 103314
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)		276
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>		266
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>		0
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		276

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	<b>103314</b>
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	<b>10331</b>
4.10.1	Total fee (4.9 + 4.10)	<b>113645</b>
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 1550 Ph.D Holder - 20% - Add = 517 Research Publications in international journals & Patents - 0.83 per faculty per year - Add = 517 Placement of students - 30% - Add = 0	1550
4.10.3	Total Fee (4.10.1 to 4.10.2)	115195
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)**

13593  
(Thirteen Thousands Five Hundred and Ninety Three Rupees )

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MPH

1	<b>Name of the College/Institute:</b> TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR <b>Code:</b> PH6356 <b>Stream:</b> MPH <b>Year:</b> 2018-19 <b>Location:</b> Warananagar, Tal: Panhala, Dist: Kolhapur 416 113 (M. S.) Phone: (O) +912328 223501		
2	<b>Approved fee for Academic Year 2016-17 NA</b> Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		105000
	Fee Proposed by College for AY 2018-19		<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 105000 Rs.
	C) Year of recognition by respective council/Government :		2010
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3263097	38846
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	232500	2768
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>3495597</b>	<b>41614</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)	2367862	28189
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>5863459</b>	<b>69803</b>
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	586346	6980
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake	336000	4000
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>	1085901	12927
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>	<b>7871706</b>	<b>93711</b>
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)	84	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>	56	
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	84	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	

4.9	Tuition Fee (4.5 / 4.8) (5% increase due to less admissions if any)	<b>98396</b>
4.10	Development fee (10% of 4.9) (5% reduction due to less admissions if any)	<b>9348</b>
4.10.1	Total fee (4.9 + 4.10)	<b>107744</b>
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 1402 Ph.D Holder - 20% - Add = 467 Research Publications in international journals & Patents - 1.73 per faculty per year - Add = 467 Placement of students - 30% - Add = 0	1402
4.10.3	Total Fee (4.10.1 to 4.10.2)	109146
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)**

4410

(Four Thousand Four Hundred and Ten Rupees )

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

# FEES REGULATING AUTHORITY - 2018-19

## ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2018-19

Name of the College/Institute: **PH6356-TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR, Taluka- Panhala**  
 College Code: **PH6356** Streams:- **PH,MPH**

### Particular Details

Sr No	Particulars	Remark
1	Scanned copy of Affidavit	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.)	Yes
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year	Yes
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities	Yes
10	Accreditation Certificate if any	Yes
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any)	Yes
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes
13	Income earned by the college during last academic year other than fees	Yes
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes
15	Certified audited copy for Annual financial report of Trust/ Society for last year	Yes
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes
17	Copy of G.R. granting permission to start the college	Yes
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes
21	Detailed calculations for the current year for expenses per student for UG course	Yes
22	Detailed calculations for the current year for expenses per student for PG course	Yes
23	Proposed budget of current financial year	Yes

Online Confirmation Date	30/10/2017 08:13:49 PM	Proposal Receipt Date	31-10-2017
Proposal Receipt No	FRA/31-10-2017/PH6356/0316	Proposal Checklist Verified by	Kirti

This is a computer generated receipt & does not need signature or stamp.

**Print Date: 03/11/2017 12:38:13 PM**